

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2024  
 Resumo da Despesa Segundo a Classificação Funcional, em Comparação com a Dotação Orçamental  
 Âmbito Central, Provincial, Distrital e Autárquico

PERÍODO: 01-01-2024 à 31-03-2024

Cód.	Função Descrição	Despesa de Funcionamento			Despesa de Investimento									Operações Financeiras			Despesa Total		
		Dotação Actual	Realização	Taxa de Realiz.	Interno			Externo			Total			Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.
					Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.						
<b>1</b>	<b>Serviços Públicos Gerais</b>	<b>137,976,584</b>	<b>31,214,192</b>	<b>22.6%</b>	<b>21,170,623</b>	<b>1,325,684</b>	<b>6.3%</b>	<b>6,357,804</b>	<b>118,932</b>	<b>1.9%</b>	<b>27,528,428</b>	<b>1,444,615</b>	<b>5.2%</b>	<b>4,959,000</b>	<b>1,013,478</b>	<b>20.4%</b>	<b>170,464,011</b>	<b>33,672,285</b>	<b>19.8%</b>
01000	SERVICOS PUBLICOS GERAIS	1,646,947	464,965	28.2%	249,980			239,086	24,147	10.1%	489,066	24,147	4.9%				2,136,013	489,112	22.9%
01100	ORGAOS EXECUTIVOS E LEGISLATIVOS.ADMIN. FINANCEIRA E FISCAL, NEGOC	32,040															32,040		
01110	ORGAOS EXECUTIVOS E LEGISLATIVOS	175,382	30,067	17.1%	4,344						4,344						179,727	30,067	16.7%
01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	14,217,775	4,308,578	30.3%	1,847,712	40,942	2.2%	26,021	586	2.3%	1,873,734	41,528	2.2%				16,091,509	4,350,106	27.0%
01121	ADMINISTRACAO FINANCEIRA E FISCAL	34,007,989	7,583,227	22.3%	12,042,087	779,662	6.5%	597,953	19,821	3.3%	12,640,039	799,483	6.3%				46,648,028	8,382,710	18.0%
01130	NEGOCIOS ESTRANGEIROS	17,064	2,267	13.3%													17,064	2,267	13.3%
01131	NEGOCIOS ESTRANGEIROS	3,546,916	728,449	20.5%													3,546,916	728,449	20.5%
01321	PLANEAMENTO GLOBAL E ESTATISTICA	864,257	230,438	26.7%	1,320,590	249,240	18.9%	865,979			2,186,570	249,240	11.4%				3,050,826	479,677	15.7%
01330	OUTROS SERVICOS GERAIS	5,870	823	14.0%													5,870	823	14.0%
01331	OUTROS SERVICOS GERAIS	2,387,569	100,905	4.2%	69,512	6,178	8.9%				69,512	6,178	8.9%				2,457,081	107,083	4.4%
01411	PESQUISA BASICA	238,986	47,227	19.8%				3,949,513	37,906	1.0%	3,949,513	37,906	1.0%				4,188,499	85,133	2.0%
01600	SERVICOS PUBLICOS GERAIS N.E.	370,010	10,074	2.7%	154,642	2,000	1.3%	767			155,409	2,000	1.3%				525,419	12,074	2.3%
01610	SERVICOS PUBLICOS GERAIS N.E.	23,721	1,166	4.9%													23,721	1,166	4.9%
01611	SERVICOS PUBLICOS GERAIS N.E.	19,504,186	712,497	3.7%	25,124			678,485	36,472	5.4%	703,609	36,472	5.2%	4,959,000	1,013,478	20.4%	25,166,794	1,762,447	7.0%
01711	ENCARGOS DA DIVIDA PUBLICA	54,183,139	16,303,448	30.1%	2,351,750	90,940	3.9%				2,351,750	90,940	3.9%				56,534,889	16,394,388	29.0%
01810	TRANSFERENCIAS DE CARACTER GERAL ENTRE DIFERENTES NIVEIS DO GOV	177,262									88,631						265,892		
01811	TRANSFERENCIAS DE CARACTER GERAL ENTRE DIFERENTES NIVEIS DO GOV	6,577,473	690,062	10.5%	3,016,251	156,722	5.2%				3,016,251	156,722	5.2%				9,593,724	846,784	8.8%
<b>02</b>	<b>Defesa</b>	<b>20,994,330</b>	<b>6,086,210</b>	<b>29.0%</b>	<b>693,890</b>	<b>329,260</b>	<b>47.5%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>693,890</b>	<b>329,260</b>	<b>47.5%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>21,688,220</b>	<b>6,415,470</b>	<b>29.6%</b>
02111	DEFESA MILITAR	20,966,177	6,084,641	29.0%	693,890	329,260	47.5%				693,890	329,260	47.5%				21,660,067	6,413,901	29.6%
02511	DEFESA N.E.	28,153	1,569	5.6%													28,153	1,569	5.6%
<b>03</b>	<b>Segurança e Ordem Pública</b>	<b>49,440,875</b>	<b>11,278,602</b>	<b>22.8%</b>	<b>957,639</b>	<b>0</b>	<b>0.0%</b>	<b>34,151</b>	<b>0</b>	<b>0.0%</b>	<b>991,790</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>50,432,665</b>	<b>11,278,602</b>	<b>22.4%</b>
03111	SERVICOS POLICIAIS	85,974	8,507	9.9%													85,974	8,507	9.9%
03310	TRIBUNAIS	2,229	577	25.9%													2,229	577	25.9%
03311	TRIBUNAIS	7,478,484	1,362,533	18.2%	27,000						27,000						7,505,484	1,362,533	18.2%
03411	PRISOES	2,041,320	651,114	31.9%	13,567						13,567						2,054,887	651,114	31.7%
03600	SEGURANCA E ORDEM PUBLICA N.E.	1,960															1,960		
03611	SEGURANCA E ORDEM PUBLICA N.E.	39,830,910	9,255,870	23.2%	917,071			34,151			951,222						40,782,132	9,255,870	22.7%
<b>04</b>	<b>Assuntos económicos</b>	<b>16,518,237</b>	<b>3,341,167</b>	<b>20.2%</b>	<b>16,015,459</b>	<b>1,135,084</b>	<b>7.1%</b>	<b>42,169,758</b>	<b>146,075</b>	<b>0.3%</b>	<b>58,185,217</b>	<b>1,281,159</b>	<b>2.2%</b>	<b>60,922,076</b>	<b>9,753,473</b>	<b>16.0%</b>	<b>135,625,529</b>	<b>14,375,800</b>	<b>10.6%</b>
04000	ASSUNTOS ECONOMICOS	73,778	17,739	24.0%	1,636						1,636						75,413	17,739	23.5%
04110	ASSUNTOS ECONOMICOS E COMERCIAIS	8,310	2,196	26.4%													8,310	2,196	26.4%
04111	ASSUNTOS ECONOMICOS E COMERCIAIS	1,364,486	228,271	16.7%	54,706	426	0.8%	1,020	111	10.9%	55,726	537	1.0%				1,420,212	228,808	16.1%
04120	ASSUNTOS LABORAIS GERAIS	43,973	6,376	14.5%													43,973	6,376	14.5%
04121	ASSUNTOS LABORAIS GERAIS	1,035,055	184,230	17.8%	128,349	1,869	1.5%	15,292		0.0%	143,641	1,869	1.3%				1,178,696	186,099	15.8%
04200	AGRICULTURA	6,542	1,927	29.5%													6,542	1,927	29.5%
04212	REFORMA AGRARIA	17,945	1,663	9.3%													17,945	1,663	9.3%
04214	EXTENSAO RURAL	166															166		
04230	PESCA E CAÇA	120	90	75.0%													120	90	75.0%
04231	PESCA	968,274	131,695	13.6%	435,918	3,899	0.9%	538,381	26,091	4.8%	974,299	29,990	3.1%				1,942,573	161,685	8.3%
04251	IRRIGACAO	64,285	6,994	10.9%				1,276,612			1,276,612						1,340,897	6,994	0.5%
04291	AGRICULTURA SILVICULTURA PESCA E CACA N.E.	1,508,853	252,236	16.7%	992,657	127,752	12.9%	1,145,471	119,040	10.4%	2,138,128	246,792	11.5%				3,646,981	499,029	13.7%
04300	COMBUSTIVEIS E ENERGIA				68,700						68,700						68,700		
04351	ELECTRICIDADE	1,387,705	113,717	8.2%	2,885,068	352,405	12.2%	27,483,073			30,368,142	352,405	1.2%				31,755,847	466,122	1.5%
04361	ENERGIA EXCLUINDO ELECTRICIDADE	82,100	6,042	7.4%													82,100	6,042	7.4%
04410	INDUSTRIA EXTRACTIVA TRANSF. CONSTRUCAO EXCEP. COMBUSTIVEIS	32,640	2,533	7.8%													32,640	2,533	7.8%
04411	INDUSTRIA EXTRACTIVA TRANSF. CONSTRUCAO EXCEP. COMBUSTIVEIS	294,222	49,451	16.8%													294,222	49,451	16.8%
04431	CONSTRUCAO	7,311	2,070	28.3%	369,365						369,365						376,676	2,070	0.5%
04511	CONSTRUCAO DE ESTRADAS E AUTO-ESTRADAS	2,491,133	1,138,749	45.7%	8,428,759	534,976	6.3%	10,250,759	443	0.0%	18,679,518	535,419	2.9%				21,170,651	1,674,169	7.9%

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04512	FUNCIONAMENTO DO SISTEMA RODOVIARIO	1,646,406	180,594	11.0%	1,098,240	80,753	7.4%				1,098,240	80,753	7.4%				2,744,646	261,347	9.5%
04522	FUNCIONAMENTO DO SISTEMA DE TRANSPORTE POR AGUA	117,231	23,910	20.4%	4,750						4,750						121,981	23,910	19.6%
04532	FUNCIONAMENTO DO SISTEMA FERROVIARIO	150,529			93,064						93,064						243,593		
04541	CONSTRUCAO DE INFRAESTRUTURAS	29,111	7,631	26.2%	135,205						135,205						164,316	7,631	4.6%
04542	FUNCIONAMENTO DO TRANSPORTE AEREO	203,150	16,904	8.3%	18,000						18,000						221,150	16,904	7.6%
04590	TRANSPORTE N.E.	693,969	123,538	17.8%	765,545	6,225	0.8%				765,545	6,225	0.8%				1,459,514	129,764	8.9%
04591	TRANSPORTE N.E.	89,824	17,514	19.5%	159,000						159,000						248,824	17,514	7.0%
04690	COMUNICACOES N.E.	2,138															2,138		
04691	COMUNICACOES N.E.	173,451	41,823	24.1%	3,000			369,475			372,475						545,926	41,823	7.7%
04731	TURISMO	316,803	46,411	14.6%	54,350	10,769	19.8%				54,350	10,769	19.8%				371,153	57,180	15.4%
04811	PESQUISA E DESEN. ASSUNTOS ECONOMICOS GERAIS COMERCIAIS	117,279	16,859	14.4%	5,199						5,199						122,477	16,859	13.8%
04821	PESQUISA E DESEN. AGRICULTURA SIVIC PECUARIA PESCA	611,973	145,986	23.9%				1,086,533	390	0.0%	1,086,533	390	0.0%				1,698,506	146,375	8.6%
04841	PESQUISA E DESENV. SOBRE A IND. EXTR. TRANSF. CONSTRUCAO	835,477	156,807	18.8%	211,440	1,494	0.7%				211,440	1,494	0.7%				1,046,917	158,301	15.1%
04900	ASSUNTOS ECONOMICOS N.E.	27,337	7,599	27.8%													27,337	7,599	27.8%
04910	ASSUNTOS ECONOMICOS N.E.	8,241	2,357	28.6%													8,241	2,357	28.6%
04911	ASSUNTOS ECONOMICOS N.E.	2,108,421	407,254	19.3%	102,508	14,515	14.2%	3,141			105,649	14,515	13.7%	60,922,076	9,753,473	16.0%	63,136,146	10,175,243	16.1%
05	<b>Protecção Ambiental</b>	<b>1,150,234</b>	<b>224,605</b>	<b>19.5%</b>	<b>1,492,316</b>	<b>160,282</b>	<b>10.7%</b>	<b>2,114,488</b>	<b>0</b>	<b>0.0%</b>	<b>3,606,804</b>	<b>160,282</b>	<b>4.4%</b>	<b>0</b>	<b>0</b>		<b>4,757,038</b>	<b>384,886</b>	<b>8.1%</b>
05000	PROTECCAO AMBIENTAL	14,411	4,674	32.4%													14,411	4,674	32.4%
05321	MUDANCAS CLIMATICAS	86,046	14,193	16.5%				37,725			37,725						123,771	14,193	11.5%
05411	PROTECCAO DA BIO DIVERSIDADE E DA PAISAGEM	56,752	2,172	3.8%	23,750			859,195			882,945						939,697	2,172	0.2%
05511	PESQUISA E DESENVOLV. SOBRE A PROTECCAO AMBIENTAL	305,171	91,268	29.9%	1,354,456	152,375	11.2%	1,217,568			2,572,023	152,375	5.9%				2,877,194	243,643	8.5%
05611	PROTECCAO AMBIENTAL N.E.	687,855	112,297	16.3%	114,110	7,907	6.9%				114,110	7,907	6.9%				801,965	120,204	15.0%
06	<b>Habitacção e Desenvolvimento Colectivo</b>	<b>2,010,007</b>	<b>338,576</b>	<b>16.8%</b>	<b>2,047,027</b>	<b>2,905</b>	<b>0.1%</b>	<b>19,858,899</b>	<b>15,003</b>	<b>0.1%</b>	<b>21,905,926</b>	<b>17,908</b>	<b>0.1%</b>	<b>0</b>	<b>0</b>		<b>23,915,933</b>	<b>356,484</b>	<b>1.5%</b>
06000	HABITACAO E SERVICOS COLECTIVOS	71,133	6,072	8.5%													71,133	6,072	8.5%
06111	DESENVOLVIMENTO DA HABITACAO	200,279	12,977	6.5%	555,840						555,840						756,119	12,977	1.7%
06311	ABASTECIMENTO DE AGUA URBANA				3,000			489,573			492,573						492,573		
06312	ABASTECIMENTO DE AGUA RURAL	269,055	28,490		69,487			1,025,827	1,713	0.2%	1,095,314	1,713	0.2%				1,364,369	30,203	2.2%
06319	ABASTECIMENTO DE AGUA N.E.	305,057	18,379	6.0%	1,077,639			9,491,328	12,980	0.1%	10,568,967	12,980	0.1%				10,874,023	31,360	0.3%
06611	HABITACAO E SERVICOS COLECTIVOS N.E.	1,164,483	272,658	23.4%	341,061	2,905	0.9%	8,852,172	309	0.0%	9,193,233	3,214	0.0%				10,357,717	275,872	2.7%
07	<b>Saúde</b>	<b>28,057,499</b>	<b>6,697,711</b>	<b>23.9%</b>	<b>715,068</b>	<b>262,568</b>	<b>36.7%</b>	<b>27,971,153</b>	<b>1,084,497</b>	<b>3.9%</b>	<b>28,686,222</b>	<b>1,347,064</b>	<b>4.7%</b>	<b>0</b>	<b>0</b>		<b>56,743,720</b>	<b>8,044,775</b>	<b>14.2%</b>
07000	SAUDE	204,307	77,846	38.1%													204,307	77,846	38.1%
07111	APARELHOS E EQUIPAMENTOS DE TERAPIA							14,649,334	12,757	0.1%	14,649,334	12,757	0.1%				14,649,334	12,757	0.1%
07141	MEDICAMENTOS APARELHOS E EQUIPAMENTO MEDICOS N.E.	7,926,491	694,610	8.8%				120,667	21,001	17.4%	120,667	21,001	17.4%				8,047,158	715,612	8.9%
07241	SERVICOS PARAMEDICOS							1,374,050	28,732	2.1%	1,374,050	28,732	2.1%				1,374,050	28,732	2.1%
07310	SERVICOS HOSPITALARES GERAIS	38,117	2,135	5.6%													38,117	2,135	5.6%
07311	SERVICOS HOSPITALARES GERAIS	4,454,690	1,322,941	29.7%	36,725			647,798	370	0.1%	684,523	370	0.1%				5,139,213	1,323,312	25.7%
07321	SERVICOS HOSPITALARES ESPECIALIZADOS	3,303,590	794,199	24.0%				716,971	36,877	5.1%	716,971	36,877	5.1%				4,020,561	831,076	20.7%
07330	CENTROS DE SERVICOS MEDICOS E DE MATERNIDADE	82															82		
07411	SERVICOS DE SAUDE PUBLICA	3,898,797	1,043,880	26.8%	673,476	262,568	39.0%	10,413,868	984,299	9.5%	11,087,344	1,246,866	11.2%				14,986,141	2,290,746	15.3%
07600	SAUDE N.E.	517,665	151,165	29.2%	4,867						4,867						522,532	151,165	28.9%
07610	SAUDE N.E.	178,065	59,953	33.7%													178,065	59,953	33.7%
07611	SAUDE N.E.	7,535,694	2,550,982	33.9%				48,466	460	0.9%	48,466	460	0.9%				7,584,159	2,551,442	33.6%
08	<b>Recreacção, Cultura e Religião</b>	<b>945,279</b>	<b>202,003</b>	<b>21.4%</b>	<b>21,054</b>	<b>0</b>	<b>0.0%</b>	<b>476,056</b>	<b>0</b>	<b>0.0%</b>	<b>497,110</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>		<b>1,442,389</b>	<b>202,003</b>	<b>14.0%</b>
08100	RECREACAO E DESPORTIVOS	14,258	1,681	11.8%													14,258	1,681	11.8%
08110	RECREACAO E SERVICOS DESPORTIVOS	250	0	0.0%													250	0	0.0%
08111	RECREACAO E SERVICOS DESPORTIVOS	328,382	58,007	17.7%				476,056			476,056						804,438	58,007	7.2%
08211	SERVICOS CULTURAIS	333,551	79,610	23.9%	21,054						21,054						354,605	79,610	22.5%
08311	RADIODIFUSAO E SERVICOS EDITORIAIS	255,259	62,595	24.5%													255,259	62,595	24.5%

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08611	RECREACAO CULTURA E RELIGIAO N.E.	13,579	110	0.8%															
<b>09</b>	<b>Educação</b>	<b>72,435,520</b>	<b>21,539,800</b>	<b>29.7%</b>	<b>2,065,675</b>	<b>2,945</b>	<b>0.1%</b>	<b>14,674,469</b>	<b>1,172,476</b>	<b>8.0%</b>	<b>16,740,144</b>	<b>1,175,421</b>	<b>7.0%</b>	<b>0</b>	<b>0</b>		<b>89,175,664</b>	<b>22,715,221</b>	<b>25.5%</b>
09000	EDUCACAO	3,388	1,258	37.1%													3,388	1,258	37.1%
09111	ENSINO PRE-PRIMARIO	3,745,809	1,770,006	47.3%				878,083	23,610	2.7%	878,083	23,610	2.7%				4,623,891	1,793,616	38.8%
09120	ENSINO PRIMARIO	5,007,636	1,261,574	25.2%	12,527			25,001			37,527	0					5,045,163	1,261,574	25.0%
09121	ENSINO PRIMARIO DO 1 GRAU (EP1)	14,660,286	6,028,376	41.1%	147,733			1,353,104	584,382	43.2%	1,500,837	584,382	38.9%				16,161,122	6,612,757	40.9%
09122	ENSINO PRIMARIO DO 2 GRAU (EP2)	1,377,298	516,544	37.5%				518	133	25.8%	518	133	25.8%				1,377,816	516,677	37.5%
09123	ENSINO PRIMARIO COMPLETO (EPC)	8,513,695	3,447,088	40.5%	704,268			2,099,654	37,435	1.8%	2,803,921	37,435	1.3%				11,317,616	3,484,522	30.8%
09131	ALFABETIZACAO DE ADULTOS	102			62,784			33,128			95,912						96,014		
09132	EDUCACAO DE ADULTOS	1,033						971			971						2,004		
09200	ENSINO SECUNDARIO	85,561	5,810	6.8%													85,561	5,810	6.8%
09211	ENSINO SECUNDARIO GERAL DO 1 CICLO (ESG1)	8,655,546	1,974,057	22.8%	149,852			2,433,344	238,203	9.8%	2,583,196	238,203	9.2%				11,238,742	2,212,260	19.7%
09212	ENSINO SECUNDARIO GERAL DO 2 CICLO (ESG2)	9,205,632	2,357,548	25.6%	129,780			3,207	2,627	81.9%	132,986	2,627	2.0%				9,338,618	2,360,175	25.3%
09230	ENSINO TECNICO	203,858	37,560	18.4%				11,154	5,669	50.8%	11,154	5,669	50.8%				215,012	43,229	20.1%
09231	ENSINO TECNICO	159,031	5,493	3.5%				18,075			18,075						177,106	5,493	3.1%
09311	ENSINO TECNICO PROFISSIONALIZANTE	562,314	46,672	8.3%	75,000			280,175	35,682	12.7%	355,175	35,682	10.0%				917,488	82,354	9.0%
09312	ENSINO TECNICO BASICO	80,293	1,833	2.3%													80,293	1,833	2.3%
09313	ENSINO TECNICO MEDIO	1,649,029	114,405	6.9%	100,000			143,132	19,285	13.5%	243,132	19,285	7.9%				1,892,161	133,690	7.1%
09320	ENSINO TECNICO MEDIO	41,432	13,473					13,126	1,491	11.4%	13,126	1,491	11.4%				54,558	14,964	27.4%
09321	ENSINO TECNICO MEDIO	300,969	36,696	12.2%	2,150			30,136	2,400	8.0%	32,286	2,400	7.4%				333,255	39,096	11.7%
09411	GRADUACAO	4,182,697	815,703	19.5%	439,808	1,886	0.4%				439,808	1,886	0.4%				4,622,505	817,589	17.7%
09419	GRADUACAO E POS-GRADUACAO N.E.	3,132,498	667,276	21.3%	52,158			170,535			222,693						3,355,191	667,276	19.9%
09431	ENSINO SUPERIOR N.E.	452,296	91,391	20.2%													452,296	91,391	20.2%
09511	EDUCACAO NAO DEFINIVEL POR NIVEL	1,509,135	306,156	20.3%	146,059	1,059	0.7%	16,271	2,264	13.9%	162,330	3,323	2.0%				1,671,464	309,479	18.5%
09600	SERVICOS AUXILIARES DE EDUCACAO	139,649	65,703	47.0%													139,649	65,703	47.0%
09610	SERVICOS AUXILIARES DE EDUCACAO	31,636						5,298,106	104,834	2.0%	5,298,106	104,834	2.0%				5,329,742	104,834	2.0%
09611	SERVICOS AUXILIARES DE EDUCACAO	8,310,780	1,869,778	22.5%				1,864,796	114,295	6.1%	1,864,796	114,295	6.1%				10,175,576	1,984,073	19.5%
09711	PESQUISA E DESENVOLVIMENTO EM EDUCACAO	5,554	1,000	18.0%													5,554	1,000	18.0%
09811	ENSINO N.E.	418,365	104,403	25.0%	43,557			1,956	167	8.5%	45,513	167	0.4%				463,879	104,569	22.5%
<b>10</b>	<b>Segurança e Acção Social</b>	<b>9,881,493</b>	<b>403,997</b>	<b>4.1%</b>	<b>221,987</b>	<b>48,119</b>	<b>21.7%</b>	<b>3,514,980</b>	<b>120</b>	<b>0.0%</b>	<b>3,736,967</b>	<b>48,239</b>	<b>1.3%</b>	<b>0</b>	<b>0</b>		<b>13,618,460</b>	<b>452,236</b>	<b>3.3%</b>
10211	SUBSIDIOS A IDOSOS	110															110		
10711	EXCLUSAO SOCIAL N.E.	25,596	2,934	11.5%													25,596	2,934	11.5%
10910	SEGURANCA E ACCAO SOCIAL N.E.	6,431	1,000	15.6%													6,431	1,000	15.6%
10911	SEGURANCA E ACCAO SOCIAL N.E.	9,849,356	400,063	4.1%	221,987	48,119	21.7%	3,514,980	120	0.0%	3,736,967	48,239	1.3%				13,586,323	448,302	3.3%
<b>Total</b>		<b>339,410,058</b>	<b>81,326,863</b>	<b>24.0%</b>	<b>45,400,738</b>	<b>3,266,846</b>	<b>7.2%</b>	<b>117,171,758</b>	<b>2,537,102</b>	<b>2.2%</b>	<b>162,572,496</b>	<b>5,803,949</b>	<b>3.6%</b>	<b>65,881,076</b>	<b>10,766,951</b>	<b>16.3%</b>	<b>567,863,630</b>	<b>97,897,762</b>	<b>17.2%</b>